

## Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contracts	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	0	290	0	290	0	0	0	0	0	290
704	Children's Society Contract	0	0	0	0	208	0	208	0	0	0	0	0	208
756	Troubled Families Grant	4	179	0	162	0	235	576	0	-576	0	0	-576	0
769	Young People / Parents - Support & Accomodation	0	0	0	0	558	0	558	0	0	0	0	0	558
705	Young Person's Substance Misuse	0	0	0	0	50	0	50	0	0	0	0	0	50
701	Youth Trust	0	0	0	0	371	31	402	0	0	0	0	0	402
	<b>Service Total</b>	<b>4</b>	<b>179</b>	<b>0</b>	<b>162</b>	<b>1,477</b>	<b>266</b>	<b>2,084</b>	<b>0</b>	<b>-576</b>	<b>0</b>	<b>0</b>	<b>-576</b>	<b>1,508</b>

\*\*= indicative FTE's